

Appendix F

	Capital expenditure on major schemes to 15 December 2017 (where spend greater than £250k)	£000's
People	YGG Lon Las Primary School new build	353
People	Pentrehafod Comp School Remodelling	5,202
People	Residential home for young people	314
Corp	Telephony System Replacement	363
Corp	Agile working laptops	423
Place	Waste - Tir John cell 16 (funded by provision)	394
Place	Waste - purchase existing generating station	1,135
Place	Culture & Tourism - 3G Pitch Morriston	258
Place	Culture & Tourism - 3G Pitch Penyrheol	645
Place	Highways & Transport – carriageway resurfacing	1,149
Place	Highways & Transport – invest to save schemes	933
Place	Corporate Building and Property Services	3,421
Place	Penybryn modular building	256
Place	Housing GF - Disability Facilities Grants	2,805
Place	Housing GF - Sandfields	390
Place	Housing GF - Mini Adaptation grants	349
Place	Housing GF - Houses into Homes loans	358
Place	Regeneration - Swansea Central	1,513
Place	Regeneration - Demolition of Oceana	391
	General Fund Total	20,652
HRA	HRA Adaptations programme	1,850
HRA	HRA Kitchens & Bathrooms	15,669
HRA	HRA Boiler replacements	1,020
HRA	HRA wind & weatherproofing (including High-rise flats / Llanllienwen / West Cross)	6,283
HRA	HRA repairs & improvements (including Easiform Sketty & Winch Wen)	1,338
HRA	HRA External Facilities	853
HRA	HRA More Homes	1,593
HRA	HRA other schemes	345
	HRA Fund Total	28,951
	Total schemes (GF and HRA)	49,603